

CS-8822 Library Needs Study/Expansion

Funding is to address the present and future space and service needs for the system through the next fifteen to twenty years. The study should include recommendations on the possible expansion or replacement of the present Yorktown Library, re-evaluation of the interior of the Tabb Library and an assessment on the feasibility of extending the library system to Upper York County.

| | |
|----------------|---------------------|
| FY 2007 | \$ - |
| FY 2008 | - |
| FY 2009 | - |
| FY 2010 | - |
| FY 2011 | - |
| FY 2012 | <u>3,415,000</u> |
| FY 2007 - 2012 | <u>\$ 3,415,000</u> |

Social Services

SS-001 York-Poquoson Department of Social Services Building

Social Services currently exceeds the total available space by three staff and has no space for volunteers, students, grant positions or seasonal staff. Consequently, new program development has been slowed down because of the spacing issue. This funding combined with future funding provides for architect fees, site work, construction of a new facility and furnishings.

| | |
|----------------|-------------------|
| FY 2007 | \$ - |
| FY 2008 | - |
| FY 2009 | - |
| FY 2010 | - |
| FY 2011 | - |
| FY 2012 | <u>210,000</u> |
| FY 2007 - 2012 | <u>\$ 210,000</u> |

Solid Waste

ES-8562 Waste Management Center

To more effectively separate and flow to the various service areas at the Waste Management Facility, to provide maintenance to the facilities, and to construct emergency operation improvements.

| | |
|----------------|---------------------|
| FY 2007 | \$ 1,500,000 |
| FY 2008 | - |
| FY 2009 | - |
| FY 2010 | - |
| FY 2011 | - |
| FY 2012 | <u>-</u> |
| FY 2007 - 2012 | <u>\$ 1,500,000</u> |